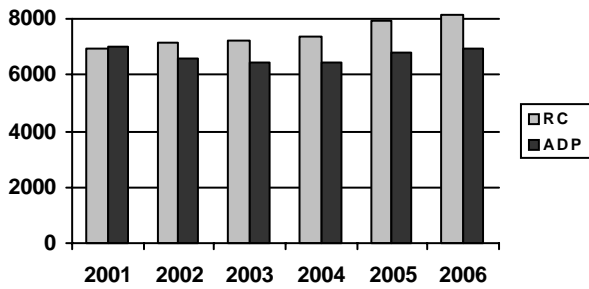


First Quarter Report, 2006 - Juvenile Hall Data

Rated Capacity RC and ADP for Juvenile Halls



The ADP for the 1st quarter of 2006 is up 1.9% from the ADP for all of 2005 and shows an increase of 3.4% when compared to the ADP of the 1st quarter of 2005.

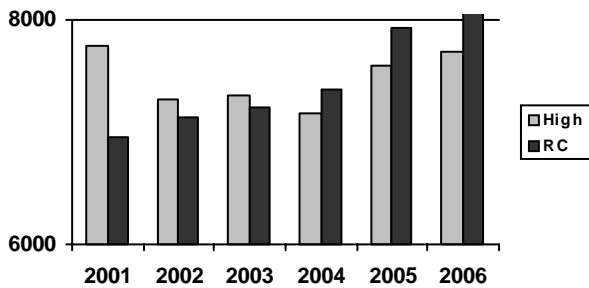
Summary of Juvenile Hall ADP

2001	2002	2003	2004	2005
6,984	6,580	6,454	6,459	6,826

2006 Summary of Juvenile Hall ADP

Q1	Average
6,961	6,961

Juvenile Hall Highest One-Day Population and RC



The highest one-day population this quarter in juvenile halls is up only slightly over the same period in 2005 and remains 5.8% below the rated capacity of 8,156.

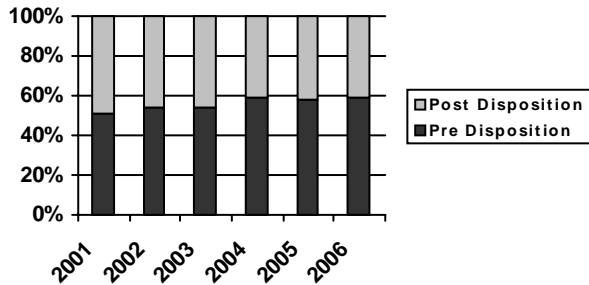
Summary of Juvenile Hall Highest One Day

2001	2002	2003	2004	2005
7,770	7,289	7,321	7,166	7,590

2006 Summary of Highest One-Day Population

Q1	Average
7,710	7,710

Pre-Disposition in Juvenile Halls



The percentage of pre-dispositional youth held in juvenile halls has remained fairly stable; six of the past nine quarters have averaged 59%.

Summary of Pre-Disposition in Juvenile Halls

2001	2002	2003	2004	2005
51%	54%	54%	59%	58%

2006 Summary of Pre-Disposition Juvenile Halls

Q1	Average
59%	59%